

Court convened for a Special Called Meeting at the Courthouse, Henderson, KY, on Friday May 13, 2022 at 10:00 a.m., County Judge/Executive Brad Schneider presiding.

Call To Order

County Judge/Executive Brad Schneider called the meeting to order.

Roll Call

Magistrate Berry	Present
Magistrate McCollom	Present
Magistrate Moran	Present
Magistrate Puttman	Present
Magistrate Southard	Present

Pledge Of Allegiance

Judge/Executive Schneider led the Pledge of Allegiance.

2022/2023 Budget Presentation – Judge Schneider

Judge Schneider said that at the end of the last budget discussion there was a \$534,000 difference. He has met with several of the department heads and has come up with a plan to balance the budget.

Road Department Revenues: some grant money was omitted, culvert sales were increased along with recycling receipts.

General Fund Expenses: Corrections were made to retirement funds. Deputy Coroners be paid mileage at the current state rate instead of a flat rate and project those costs to be \$3,000.

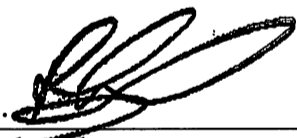
Road Department Expenses: Land and Water Grant can be carried for 2 years, costs of the bathrooms were divided in half so they would encompass 2 budgets. An employee was double counted (Parks & Road)

Sheriff's Department Expense: An opportunity to add a deputy with half the salary being paid by grants.

EMA Expenses: Add a paid deputy director in EMA's budget.

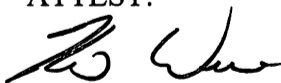
After some discussion on various areas and some minor adjustments all magistrates and department heads agreed and a balanced budget was completed. The Judge would like to have the 1st reading at the May 24th, Fiscal Court Meeting.

There being no further business to come before the court, Magistrate Puttman made a motion to adjourn. Seconded by Magistrate Southard.



Brad Schneider
County Judge Executive

ATTEST:



Kurt Wiesen
Fiscal Court Clerk