

KENTUCKY FIRE COMMISSION

Financial Disclosure Report

Fire Department Name		Zion Volunteer Fire Dept.		
Contact Name		Ronnie Vaughn		
Telephone Number	270-830-7472	Fax Number	270 830-7472	
Email		zionfd@hotmail.com		
Fire Department Website		N/A		
Mailing Address		P.O. Box 1126		
City	Henderson	ZIP Code	42420	County
KRS Established Under	Chapter 273	<input checked="" type="checkbox"/>	Chapter 75	
Meeting Times		First Tuesday of each month		
Operational boundaries of file with the commission?		<input checked="" type="checkbox"/> YES	NO	If "No" Submit
Written description of service area on file with the commission		<input checked="" type="checkbox"/> YES	NO	If "No" Submit
Mission statement on file with the commission?		<input checked="" type="checkbox"/> YES	NO	If "No" Submit
List agencies which your department has entered into inter-local agreements with below.				
Henderson Co. Fiscal Ct.				

1. Fiscal Year Reporting for?		July '16	June '17
2. Has your department adopted a budget?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
3. Has your department adopted a code of ethics?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
4. Does your department have an elected or appointed board of directors?		<input checked="" type="checkbox"/> YES	NO
If "No" Explain:			
Whom has authority to appoint board members? Membership Votes			
If "Yes", List all members of board below:			
President/Chairperson	Robert Hicks	Name	12-31-17 Term Expires
Vice-President/Chairperson	Gary Jackson		12-31-17
Secretary	Lillian Riskey		12-31-17
Treasurer	Ronnie Vaughn		12-31-17
Member	Roy Critser		12-31-17
Member	Keith Hawes		12-31-17
Member	Jeremy Baxter		12-31-17
Member			
Member			
If any governmental agencies other than the Kentucky Fire Commission have authority over the department list below.			

FINANCIAL BUDGET INFORMATION

KENTUCKY FIRE COMMISSION

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FINANCIAL BUDGET INFORMATION			
Description	FY <u>2017</u> Amendments/Transfers	FY <u>2017</u> Year-End Actuals	FY <u>2018</u> Budget Estimates
Revenues			
Taxes (all categories)			
Permits and Licenses			
Payments in Lieu of Taxes			
Intergovernmental Revenues	\$76,891	\$112,141.00	\$35,250
Charges for Services			
Other Revenues	\$5,257.08	\$23,757.08	\$18,500
Interest Earned		151.81	\$150.00
TOTALS	\$82,149.89	\$136,049.89	\$53,900
Receipts and Cash			
Carryover from Prior Year		\$59,534.16	\$60,000
Bonded Debt, Public Corporation			
Transfers to Other Funds			
Transfers from Other Funds			
Borrowed Money			
Government Leasing Act			
Fire Commission Loans		\$11,000	\$11,000
TOTALS		\$70,534.16	\$71,000
Appropriations			
Personnel			
Operations	\$75,749.51	\$137,349.51	\$61,600.
Administration & Reserves			
Capital Outlay			
Debt Service			
TOTALS	\$75,749.51	\$137,349.51	\$61,600

Submitted by: Ronnie Vaughn

Date: 8-31-17

KENTUCKY FIRE COMMISSION

ZION VOLUNTEER FIRE DEPT.

Financial Disclosure Report

FINANCIAL BUDGET INFORMATION			
Description	FY 2017 Amend/Transf.	FY 2017 Year-End Act.	FY 2017 Budget Est.
Revenues			
Taxes (all categories)			
Permits and Licenses			
Payments in Lieu of Taxes			
Intergovernmental Revenues	76,891	112,141.00	35,250
Charges for Services			
Other Revenues	5,257.08	23,757.08	18,500
Interest Earned		151.80	
TOTALS	82,149.89	136,049.89	53,900
Receipts and Cash			
Carryover from Prior Year		59,534.16	60,000
Bonded Debt, Public Corporation			
Transfers to Other Funds			
Transfers from Other Funds			
Borrowed Money			
Government Leasing Act			
Fire Commission Loans		11,000	11,000
TOTALS		70,534.16	71,000
Appropriations			
Personnel			
Operations	75,749.51	137,349.51	61,600
Administration & Reserves			
Capital Outlay			
Debt Service			
TOTALS	75,749.51	137,349.51	61,600

Submitted by: _____

Date: _____